

## Financial Report of the Clean Air Action Group for the Year 2002

Simplified balance of the year 2002 and result calculation on the 31.12.2002.

### Simplified balance

Item	HUF 1000
<b>Assets</b>	
Bank + cash	4 393
Receivables	446
Debts	918
<b>Total</b>	<b>5 757</b>
<b>Liabilities</b>	
Financial result	1 809
Short-term liabilities	202
Property	3 746
<b>Total</b>	<b>5 757</b>

### Result calculation

Item	HUF 1000
<b>Incomes</b>	
Income for main activity	39 462
<b>Expenses</b>	
Salaries	6 755
Taxes on salaries	3 652
Other expenses	28 242
Investment	850
<i>Loss for main activity</i>	<i>37</i>
Business incomes	2 574
Business expenses	728
Result before taxation	1 846
Corporate tax liabilities	0
<i>Result after taxation</i>	<i>1 846</i>
<b>Loss of the organization's activities</b>	<b>1 809</b>

**Specification of supports and incomes received by the Clean Air Action Group  
in the year 2002**

<b>Source of income</b>	<b>Aim of the support</b>	<b>HUF 1000</b>
Hungarian Parliament	Operation	760
Ministry of the Environment (State Environment Protection Fund)	Green budget reform, Improving public transport, Empowering for public participation, Assisting the activities of member organizations, LÉLEGZET („Breath”) monthly magazine, Internet home page	13 200
Ministry of Foreign Affairs	EU Supplement of the LÉLEGZET	2 600
Public Foundation for a Nature- and Society-Friendly Development	Green budget reform	3 500
„Green Interest” Foundation	Car-Free Day	950
Hungarian Traffic Club	Operation	3 208
National Society of Conservationists (Ministry of Foreign Affairs)	EU accession, transport and environment	800
Soros Foundation	Environmental counselling	500
Regional Environmental Centre for Central and Eastern Europe (REC)	Green budget reform	692
European Commission	Environmental counselling	2 323
Rockefeller Brothers Fund	Urban sprawl	7 374
United States Information Service (USIS)	Public participation	1 243
European Federation for Transport and Environment (T&E)	Against motorway construction	168
Corporate donation	Car-Free Day	215
Sum received from 1% of personal income tax		792
Membership fees, legal membership fee		637
Business incomes (studies, publications)		2 574
Other (civilian service)		366
Interest incomes		134
<b>Support and income in total</b>		<b>42 036</b>

**Specification of other expenses of the Clean Air Action Group in the year 2002**

<b>Item</b>	<b>HUF</b>
Experts' fees	3 335 040
Support for Hungarian organizations	9 609 280
Membership fees in other organizations	136 857
Phone, fax, Internet	2 943 894
Printing cost	610 234
Travelling expenses	833 797
Season tickets, car cost refund	1 051 986
Office rent, public utility costs	2 703 524
Stationery	1 207 033
Post	625 434
Books and journals	633 744
Conference cost	285 936
Cost of civilian service	1 073 990
Meal tickets	158 200
Representation cost	147 077
Banking costs	202 307
Broad-sheet cost	22 789
Training course	116 600
Advertisement fee (Car-Free Day poster)	105 000
Accounting service	700 000
Other expenses	1 739 400
<b>Total</b>	<b>28 242 122</b>